

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hamilton County

State: OH

PJ's Total HOME Allocation Received: \$22,375,187

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	22		
<u>Program Progress:</u>							
% of Funds Committed	99.85 %	94.12 %	3	92.82 %	97	95	
% of Funds Disbursed	94.03 %	87.71 %	3	82.38 %	95	93	
Leveraging Ratio for Rental Activities	0.65	5.91	20	4.55	12	13	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.64 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.87 %	74.10 %	11	67.01 %	65	60	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	87.40 %	81.29 %	8	79.23 %	68	62	
% of 0-30% AMI Renters to All Renters***	56.69 %	47.12 %	7	44.47 %	79	73	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.91 %	1	93.93 %	100	100	
<u>Overall Ranking:</u>			In State:	11 / 22	Nationally:	69 67	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$41,802	\$13,760		\$24,984	127 Units	15.40 %	
Homebuyer Unit	\$27,223	\$11,074		\$14,192	108 Units	13.10 %	
Homeowner-Rehab Unit	\$19,119	\$18,614		\$20,036	22 Units	2.70 %	
TBRA Unit	\$20,148	\$4,144		\$3,164	570 Units	68.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,030	\$117,819	\$19,119
State:*	\$72,846	\$80,679	\$20,594
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	0.6 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	28.3	23.1	68.2	23.0
Black/African American:	70.1	74.1	22.7	76.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.4
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.4
Asian/Pacific Islander:	0.0	0.0	9.1	0.0

ETHNICITY:

Hispanic	1.6	2.8	0.0	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	15.7	24.1	36.4	28.9
2 Persons:	18.9	18.5	22.7	20.9
3 Persons:	30.7	33.3	4.5	20.2
4 Persons:	22.8	13.0	18.2	17.4
5 Persons:	6.3	6.5	13.6	6.0
6 Persons:	4.7	2.8	0.0	5.4
7 Persons:	0.0	1.9	0.0	0.9
8 or more Persons:	0.8	0.0	4.5	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	16.5	25.9	22.7	41.2
Elderly:	0.0	0.0	18.2	4.9
Related/Single Parent:	77.2	52.8	18.2	47.7
Related/Two Parent:	5.5	18.5	36.4	4.2
Other:	0.8	2.8	4.5	1.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.1	1.9 [#]
HOME TBRA:	12.6	
Other:	0.8	
No Assistance:	57.5	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton County State: OH Group Rank: 69
 (Percentile)
 State Rank: 11 / 22 PJs Overall Rank: 67
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	75.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

